

Municipio de Zapotlanejo, Jalisco.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01/1/2026 al 30/06/2026

Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
I. Gasto No Etiquetado (I= A+B+C+D+E+F+G...)	\$400,521,211.31	\$0.00	\$400,521,211.31	\$233,820,429.53	\$190,492,432.79	\$166,700,781.78
Pleno del Ayuntamiento	\$7,433,468.43	\$0.00	\$7,433,468.43	\$2,562,177.67	\$2,562,177.67	\$4,871,290.76
Presidencia	\$19,556,292.86	\$0.00	\$19,556,292.86	\$6,907,253.32	\$6,906,510.55	\$12,649,039.54
Secretaria Particular	\$2,675,645.74	\$0.00	\$2,675,645.74	\$337,981.77	\$337,981.77	\$2,337,663.97
Jefatura de asuntos del interior	\$2,749,147.53	\$0.00	\$2,749,147.53	\$952,431.65	\$826,787.03	\$1,796,715.88
Dirección de Gestión de Proyectos Federales y Estatales	\$2,667,312.41	\$0.00	\$2,667,312.41	\$220,693.16	\$195,251.64	\$2,446,619.25
Dirección de Transparencia	\$2,667,312.41	\$0.00	\$2,667,312.41	\$347,772.79	\$332,091.97	\$2,319,539.62
Dirección de comunicación	\$2,927,312.41	\$0.00	\$2,927,312.41	\$1,120,576.27	\$1,034,709.62	\$1,806,736.14
Unidad de relaciones publicas	\$2,675,645.74	\$0.00	\$2,675,645.74	\$0.00	\$0.00	\$2,675,645.74
Unidad de imagen institucional	\$2,667,312.41	\$0.00	\$2,667,312.41	\$7,172.02	\$3,072.00	\$2,660,140.39
Secretaria General	\$3,003,671.53	\$0.00	\$3,003,671.53	\$1,898,891.81	\$1,878,897.17	\$1,104,779.72
Delegación Matatlán	\$2,753,671.53	\$0.00	\$2,753,671.53	\$530,237.91	\$416,042.48	\$2,223,433.62
Delegación la Laja	\$2,753,671.53	\$0.00	\$2,753,671.53	\$1,118,381.67	\$1,065,251.28	\$1,635,289.86
Delegación Santa Fe	\$2,753,671.53	\$0.00	\$2,753,671.53	\$884,360.00	\$864,844.00	\$1,869,311.53
Delegación la Purísima	\$2,753,671.53	\$0.00	\$2,753,671.53	\$509,231.49	\$490,208.49	\$2,244,440.04
Delegación el Saucillo	\$2,753,671.53	\$0.00	\$2,753,671.53	\$507,081.46	\$482,956.86	\$2,246,590.07
Delegación San José de las Flores	\$2,753,671.53	\$0.00	\$2,753,671.53	\$658,589.61	\$644,598.30	\$2,095,081.92
Dirección de Registro Civil	\$3,449,147.53	\$0.00	\$3,449,147.53	\$652,536.73	\$652,536.73	\$2,796,610.80
Jefatura de Archivo Municipal	\$2,667,312.41	\$0.00	\$2,667,312.41	\$259,898.27	\$259,898.27	\$2,407,414.14
Jefatura de Inspección y Vigilancia	\$2,749,147.53	\$0.00	\$2,749,147.53	\$187,025.23	\$160,855.17	\$2,562,122.30
Jefatura de Medio Ambiente	\$2,667,312.41	\$0.00	\$2,667,312.41	\$346,022.24	\$346,022.24	\$2,321,290.17
Jefatura de Cementerios	\$2,667,312.41	\$0.00	\$2,667,312.41	\$212,823.04	\$212,823.04	\$2,454,489.37

Dirección de Protección civil y bomberos	\$2,749,147.53	\$0.00	\$2,749,147.53	\$2,019,845.33	\$2,011,582.53	\$729,302.20
Tesorería	\$24,247,282.86	\$0.00	\$24,247,282.86	\$3,233,689.36	\$3,143,798.76	\$21,013,593.50
Dirección de contabilidad	\$2,842,312.41	\$0.00	\$2,842,312.41	\$2,509,664.13	\$2,456,055.50	\$332,648.28
Jefatura de ingresos	\$6,017,312.41	\$0.00	\$6,017,312.41	\$76,148.21	\$76,148.21	\$5,941,164.20
Jefatura de Egresos	\$2,667,312.41	\$0.00	\$2,667,312.41	\$12,138.06	\$12,138.06	\$2,655,174.35
Jefatura de Apremios	\$2,667,312.41	\$0.00	\$2,667,312.41	\$754,544.07	\$754,544.07	\$1,912,768.34
Dirección de Padrón y Licencias	\$2,667,312.41	\$0.00	\$2,667,312.41	\$129,161.35	\$125,683.97	\$2,538,151.06
Dirección de Catastro	\$2,667,312.41	\$0.00	\$2,667,312.41	\$1,465,902.75	\$1,465,902.75	\$1,201,409.66
Jefatura de Tramite y registro	\$2,667,312.41	\$0.00	\$2,667,312.41	\$0.00	\$0.00	\$2,667,312.41
Jefatura de Jurídico de Catastro	\$2,672,312.41	\$0.00	\$2,672,312.41	\$0.00	\$0.00	\$2,672,312.41
Jefatura de Informática	\$4,402,312.41	\$0.00	\$4,402,312.41	\$542,335.11	\$345,357.51	\$3,859,977.30
Jefatura de Infraestructura	\$2,667,312.41	\$0.00	\$2,667,312.41	\$0.00	\$0.00	\$2,667,312.41
Coordinación de Gestión integral de la ciudad	\$74,477,560.53	\$0.00	\$74,477,560.53	\$83,040,062.98	\$51,228,063.65	-\$8,562,502.45
Jefatura de Proyectos de obra publica	\$2,667,312.41	\$0.00	\$2,667,312.41	\$822,689.28	\$822,689.28	\$1,844,623.13
Jefatura de supervisión de obra	\$2,667,312.41	\$0.00	\$2,667,312.41	\$346,568.73	\$346,568.73	\$2,320,743.68
Unidad administrativa de proyectos	\$2,667,312.41	\$0.00	\$2,667,312.41	\$460,915.42	\$460,915.42	\$2,206,396.99
Jefatura de seguimiento a la obra publica	\$2,667,312.41	\$0.00	\$2,667,312.41	\$0.00	\$0.00	\$2,667,312.41
Dirección del modulo de Maquinaria	\$3,637,312.41	\$0.00	\$3,637,312.41	\$12,669,540.90	\$11,585,334.22	-\$9,032,228.49
Unidad de ordenamiento territorial	\$2,667,312.41	\$0.00	\$2,667,312.41	\$0.00	\$0.00	\$2,667,312.41
Coordinación General de Servicios Municipales	\$4,030,982.65	\$0.00	\$4,030,982.65	\$15,387,641.11	\$13,270,907.72	-\$11,356,658.46
Dirección de Mantenimiento a espacios públicos	\$2,749,147.53	\$0.00	\$2,749,147.53	\$20,849.58	\$20,849.58	\$2,728,297.95
Dirección de mantenimiento general	\$2,749,147.53	\$0.00	\$2,749,147.53	\$4,778,944.29	\$4,218,635.14	-\$2,029,796.76
Unidad de Mantenimiento a puente de Calderón	\$2,749,147.53	\$0.00	\$2,749,147.53	\$57,676.40	\$47,472.58	\$2,691,471.13
Unidad de control canino	\$2,787,312.41	\$0.00	\$2,787,312.41	\$357,168.84	\$354,844.83	\$2,430,143.57
Unidad de mantenimiento General	\$2,749,147.53	\$0.00	\$2,749,147.53	\$150,207.71	\$132,296.75	\$2,598,939.82
Jefatura de aseo publico	\$2,749,147.53	\$0.00	\$2,749,147.53	\$938,256.90	\$913,351.70	\$1,810,890.63
Unidad de parques y jardines	\$2,749,147.53	\$0.00	\$2,749,147.53	\$3,028,828.77	\$3,028,828.77	-\$279,681.24
Unidad de almacén general	\$2,667,312.41	\$0.00	\$2,667,312.41	\$58,554.89	\$0.00	\$2,608,757.52
Jefatura de Rastro Municipal	\$2,667,312.41	\$0.00	\$2,667,312.41	\$2,007,351.74	\$1,962,792.32	\$659,960.67

Jefatura de Agua potable	\$2,847,312.41	\$0.00	\$2,847,312.41	\$5,240,974.30	\$4,429,077.44	-\$2,393,661.89
Unidad de plantas tratadoras de aguas residuales	\$2,667,312.41	\$0.00	\$2,667,312.41	\$15,565.62	\$15,207.12	\$2,651,746.79
Dirección de Alumbrado publico	\$2,749,147.53	\$0.00	\$2,749,147.53	\$6,344,062.72	\$5,767,209.55	-\$3,594,915.19
Comisaria General de la Seguridad Ciudadana	\$4,469,320.07	\$0.00	\$4,469,320.07	\$14,386,430.00	\$14,193,870.38	-\$9,917,109.93
Unidad de Seguridad Vial	\$3,579,586.07	\$0.00	\$3,579,586.07	\$0.00	\$0.00	\$3,579,586.07
Unidad de Seguridad Publica	\$3,369,586.07	\$0.00	\$3,369,586.07	\$0.00	\$0.00	\$3,369,586.07
Coordinación General de Construcción de la comunidad	\$2,999,147.53	\$0.00	\$2,999,147.53	\$3,738,520.25	\$3,441,720.65	-\$739,372.72
Jefatura de participación ciudadana	\$2,917,312.41	\$0.00	\$2,917,312.41	\$264,517.36	\$264,517.36	\$2,652,795.05
Jefatura de Cultura	\$2,921,836.41	\$0.00	\$2,921,836.41	\$1,005,484.92	\$980,153.96	\$1,916,351.49
Jefatura de Turismo	\$2,921,836.41	\$0.00	\$2,921,836.41	\$62,270.39	\$62,270.39	\$2,859,566.02
Jefatura de Programas sociales	\$2,921,836.41	\$0.00	\$2,921,836.41	\$6,593,322.76	\$6,593,322.76	-\$3,671,486.35
Unidad de inclusión	\$2,671,836.41	\$0.00	\$2,671,836.41	\$0.00	\$0.00	\$2,671,836.41
Jefatura de deporte recreación y eventos especiales	\$2,921,836.41	\$0.00	\$2,921,836.41	\$4,167,091.16	\$4,043,646.31	-\$1,245,254.75
Jefatura de promoción deportiva	\$2,671,836.41	\$0.00	\$2,671,836.41	\$0.00	\$0.00	\$2,671,836.41
Jefatura de Área polideportiva	\$2,671,836.41	\$0.00	\$2,671,836.41	\$0.00	\$0.00	\$2,671,836.41
Jefatura de Escuelas de futbol	\$2,671,836.41	\$0.00	\$2,671,836.41	\$0.00	\$0.00	\$2,671,836.41
Jefatura de educación	\$2,676,836.41	\$0.00	\$2,676,836.41	\$2,382,625.90	\$2,128,378.80	\$294,210.51
Instituto de la Juventud	\$2,671,836.41	\$0.00	\$2,671,836.41	\$194,606.41	\$182,136.41	\$2,477,230.00
Instituto de la Mujer para la igualdad sustantiva	\$2,671,836.41	\$0.00	\$2,671,836.41	\$238,065.13	\$214,959.89	\$2,433,771.28
Sindicatura	\$9,346,129.74	\$0.00	\$9,346,129.74	\$8,484,702.02	\$8,465,443.77	\$861,427.72
Dirección Jurídica Municipal	\$2,667,312.41	\$0.00	\$2,667,312.41	\$1,038,502.58	\$1,038,502.58	\$1,628,809.83
Jefatura jurídico laboral	\$2,667,312.41	\$0.00	\$2,667,312.41	\$0.00	\$0.00	\$2,667,312.41
Unidad Juridico laboral	\$2,667,312.41	\$0.00	\$2,667,312.41	\$0.00	\$0.00	\$2,667,312.41
Unidad de Derechos Humanos	\$2,667,312.41	\$0.00	\$2,667,312.41	\$0.00	\$0.00	\$2,667,312.41
Subdireccion Jurídica de honor y Justicia	\$2,667,312.41	\$0.00	\$2,667,312.41	\$0.00	\$0.00	\$2,667,312.41
Juzgado Municipal	\$2,667,312.41	\$0.00	\$2,667,312.41	\$437,284.39	\$437,284.39	\$2,230,028.02
Unidad de prevención social	\$2,667,312.41	\$0.00	\$2,667,312.41	\$355,490.63	\$355,235.43	\$2,311,821.78
Direccion Juridica de Seguridad	\$2,667,312.41	\$0.00	\$2,667,312.41	\$7,560.00	\$0.00	\$2,659,752.41
Contraloria	\$2,667,312.41	\$0.00	\$2,667,312.41	\$745,354.72	\$733,649.68	\$1,921,957.69

Jefatura de Responsabilidades	\$2,667,312.41	\$0.00	\$2,667,312.41	\$0.00	\$0.00	\$2,667,312.41
Jefatura de Auditoria de obras Publicas	\$2,667,312.41	\$0.00	\$2,667,312.41	\$162,521.49	\$162,521.49	\$2,504,790.92
Gabinete	\$2,671,836.41	\$0.00	\$2,671,836.41	\$882,570.79	\$860,619.70	\$1,789,265.62
Jefatura de Gestión de Calidad	\$2,667,312.41	\$0.00	\$2,667,312.41	\$42,414.41	\$0.00	\$2,624,898.00
Jefatura de Vinculacion Metropolitan	\$2,667,312.41	\$0.00	\$2,667,312.41	\$0.00	\$0.00	\$2,667,312.41
Jefatura de Movilidad y Transporte	\$2,847,312.41	\$0.00	\$2,847,312.41	\$1,802,344.05	\$1,802,344.05	\$1,044,968.36
Coordinacion desarrollo economico	\$2,929,147.53	\$0.00	\$2,929,147.53	\$2,651,803.97	\$2,233,060.69	\$277,343.56
Unidad de Proyectos especiales	\$2,667,312.41	\$0.00	\$2,667,312.41	\$531,570.75	\$531,570.75	\$2,135,741.66
Jefatura de promoción economica	\$2,667,312.41	\$0.00	\$2,667,312.41	\$0.00	\$0.00	\$2,667,312.41
Jefatura de Desarrollo rural	\$3,157,312.41	\$0.00	\$3,157,312.41	\$160,906.16	\$10,906.16	\$2,996,406.25
Unidad de proyectos de desarrollo del campo	\$2,667,312.41	\$0.00	\$2,667,312.41	\$81,795.00	\$81,795.00	\$2,585,517.41
Coordinación General de Administración e innovación	\$2,749,147.53	\$0.00	\$2,749,147.53	\$1,534,952.72	\$1,515,490.30	\$1,214,194.81
Jefatura de Proveeduria	\$2,667,312.41	\$0.00	\$2,667,312.41	\$2,023,742.02	\$1,573,920.78	\$643,570.39
Jefatura de Patrimonio	\$2,667,312.41	\$0.00	\$2,667,312.41	\$3,647,970.22	\$2,488,838.80	-\$980,657.81
Jefatura de Recursos Humanos	\$2,667,312.41	\$0.00	\$2,667,312.41	\$359,228.87	\$350,536.44	\$2,308,083.54
Jefatura de Mantenimiento interno y analisis del gasto administrativo	\$2,667,312.41	\$0.00	\$2,667,312.41	\$1,127,962.53	\$1,126,729.08	\$1,539,349.88
Unidad de abasto y suministro	\$2,667,312.41	\$0.00	\$2,667,312.41	\$0.00	\$0.00	\$2,667,312.41
Direccion de servicios de Salud	\$2,730,742.77	\$0.00	\$2,730,742.77	\$7,708,531.85	\$5,646,426.17	-\$4,977,789.08
Mantenimiento Vehicular	\$3,302,919.41	\$0.00	\$3,302,919.41	\$309,859.42	\$302,808.18	\$2,993,059.99
II. Gasto Etiquetado (II=A+B+C+D+E+F+G...)	\$137,698,160.69	\$0.00	\$137,698,160.69	\$34,302,154.12	\$33,420,467.55	\$103,396,006.57
Pleno del Ayuntamiento	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Presidencia	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Secretaria Particular	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de asuntos del interior	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Dirección de Gestión de Proyectos Federales y Estatales	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Dirección de Transparencia	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Dirección de comunicación	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Unidad de relaciones publicas	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Unidad de imagen institucional	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66

Secretaría General	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Delegación Matatlan	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Delegación la Laja	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Delegación Santa Fe	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Delegación la Purísima	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Delegación el Saucillo	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Delegación San José de las Flores	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Dirección de Registro Civil	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Archivo Municipal	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Inspección y Vigilancia	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Medio Ambiente	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Cementerios	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Dirección de Protección civil y bomberos	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Tesorería	\$1,831,632.66	\$0.00	\$1,831,632.66	\$242,516.14	\$242,516.14	\$1,589,116.52
Dirección de contabilidad	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de ingresos	\$781,632.66	\$0.00	\$781,632.66	\$0.00	\$0.00	\$781,632.66
Jefatura de Egresos	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Apremios	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Dirección de Padrón y Licencias	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Dirección de Catastro	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Trámite y registro	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Jurídico de Catastro	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Informática	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Infraestructura	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Coordinación de Gestión integral de la ciudad	\$60,995,533.66	\$0.00	\$60,995,533.66	\$2,059.44	\$2,059.44	\$60,993,474.22
Jefatura de Proyectos de obra pública	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de supervisión de obra	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Unidad administrativa de proyectos	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de seguimiento a la obra pública	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66

Dirección del modulo de Maquinaria	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Unidad de ordenamiento territorial	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Coordinación General de Servicios Municipales	\$531,632.66	\$0.00	\$531,632.66	\$1,446,323.96	\$1,426,523.92	-\$914,691.30
Dirección de Mantenimiento a espacios públicos	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Dirección de mantenimiento general	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Unidad de Mantenimiento a puente de Calderón	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Unidad de control canino	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Unidad de mantenimiento General	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de aseo publico	\$531,632.66	\$0.00	\$531,632.66	\$2,537,900.00	\$2,112,320.00	-\$2,006,267.34
Unidad de parques y jardines	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Unidad de almacén general	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Rastro Municipal	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Agua potable	\$531,632.66	\$0.00	\$531,632.66	\$5,136,083.00	\$5,136,083.00	-\$4,604,450.34
Unidad de plantas tratadoras de aguas residuales	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Dirección de Alumbrado publico	\$531,632.66	\$0.00	\$531,632.66	\$13,061,124.00	\$13,061,124.00	-\$12,529,491.34
Comisaria General de la Seguridad Ciudadana	\$15,547,302.83	\$0.00	\$15,547,302.83	\$11,876,147.58	\$11,439,841.05	\$3,671,155.25
Unidad de Seguridad Vial	\$4,330,523.83	\$0.00	\$4,330,523.83	\$0.00	\$0.00	\$4,330,523.83
Unidad de Seguridad Publica	\$4,430,523.83	\$0.00	\$4,430,523.83	\$0.00	\$0.00	\$4,430,523.83
Coordinación General de Construcción de la comunidad	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de participación ciudadana	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Cultura	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Turismo	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Programas sociales	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Unidad de inclusión	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de deporte recreación y eventos especiales	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de promoción deportiva	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Área polideportiva	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Escuelas de futbol	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de educación	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66

Instituto de la Juventud	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Instituto de la Mujer para la igualdad sustantiva	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Sindicatura	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Dirección Jurídica Municipal	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura jurídico laboral	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Unidad Juridico laboral	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Unidad de Derechos Humanos	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Subdireccion Juridica de honor y Justicia	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Juzgado Municipal	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Unidad de prevención social	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Direccion Juridica de Seguridad	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Contraloria	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Responsabilidades	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Auditoria de obras Publicas	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Gabinete	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Gestión de Calidad	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Vinculacion Metropolitana	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Movilidad y Transporte	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Coordinacion desarrollo economico	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Unidad de Proyectos especiales	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de promocion economica	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Desarrollo rural	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Unidad de proyectos de desarrollo del campo	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Coordinación General de Administración e innovación	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Proveeduría	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Patrimonio	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Recursos Humanos	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Mantenimiento interno y analisis del gasto administrativo	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Unidad de abasto y suministro	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66

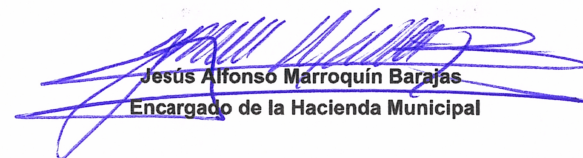
Direccion de servicios de Salud	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Mantenimiento Vehicular	\$1,402,439.16	\$0.00	\$1,402,439.16	\$0.00	\$0.00	\$1,402,439.16
Total de Egresos (III = I + II)	\$538,219,372.00	\$0.00	\$538,219,372.00	\$268,122,583.65	\$223,912,900.34	\$270,096,788.35

Bajo protesta de decir verdad declaramos que los estados financieros y sus notas son razonablemente correctos y responsabilidad del emisor.




Silvia Patricia Sánchez González
 Presidenta Municipal




Jesús Alfonso Marroquín Barajas
 Encargado de la Hacienda Municipal